



**Executive Director's Report  
June 27, 2019**

**Historical Data re Enrollment**

We ended the 2014 - 2015 school year with 81 students.  
 We ended the 2015 - 2016 school year with 120 students.  
 We ended the 2016 - 2017 school year with 164 students.  
 We ended the 2017 - 2018 year with 193 students.

<b>2018 - 2019 Enrollment as of</b>											
<b>Grade</b>	<b>Wait List as of 10/25</b>	<b>8/17</b>	<b>9/26</b>	<b>10/25</b>	<b>12/5</b>	<b>1/21</b>	<b>2/26</b>	<b>3/25</b>	<b>4/23</b>	<b>5/2</b>	<b>5/31</b>
PK	50	12	11	11*	11*	10	10	10	10	10	10
TK	1	6	6	6	6	7	7	7	7	7	7
K	5	47	49	50	50	48	46	46	46	46	46
1 <sup>st</sup>	2	39	40	39	41	40	39	40	40	40	40
2 <sup>nd</sup> <small>One classroom</small>	5	30	31	31	31	30	30	30	29	29	29
3 <sup>rd</sup>	17	23	25	25	24	24	24	24	23	21	21
4 <sup>th</sup>	9	24	24	24	24	23	23	23	20	20	20
5 <sup>th</sup>	6	22	22	22	20	19	19	19	19	19	19
6 <sup>th</sup>	6	22	21	21	21	21	20	20	20	20	20
<b>Total</b>	<b>101</b>	<b>225</b>	<b>229</b>	<b>229</b>	<b>228</b>	<b>222</b>	<b>218</b>	<b>219</b>	<b>214</b>	<b>212</b>	<b>212</b>

**\*We will receive funding for 8 of our 11 PK students. One of our eligible students left so from Jan - May, we will receive funding for 7 of our 10 PK students.**

**Attendance %**

<b>Historic Data</b>			
<b>Date</b>	<b>Over 90% (MSIP)</b>	<b>New Over 90%</b>	<b>Overall Attendance Rate</b>
<b>2012 - 13</b>	59.6%		90.24%
<b>2013 - 14</b>	72.2%		91.65%
<b>2014 - 15</b>	71.7%		91.81%
<b>2015 - 16</b>	73.7%		93.03%
<b>2016 - 17</b>	75.04%		93.03%
<b>2017 - 18</b>	80.53%	85%	93.37%

<b>Monthly Attendance Update</b>				
<b>By month</b>	<b>FY18 Over 90%</b>	<b>FY19 New Over 90% Formula</b>	<b>FY19 Over 90%</b>	<b>FY19 overall</b>
<b>Sept</b>	82.6%		86.5%	95.67%
<b>Oct</b>	86.7%		85.6%	94.78%
<b>Nov</b>	88.2%		82.3%	93.84%
<b>Jan</b>	86.14%		79.3%	93.36%
<b>Feb</b>	84.1%	82%	78.4%	93.29%
<b>March</b>	84.4%	81.9%	77.5%	93.20%
<b>April</b>	82.3%	83.1%	77.6%	93%
<b>May</b>	83%	82.2%	79.2%	92.48%
<b>June</b>	80.53%	81.6%	78.3%	92.9%
<b>Goal</b>		82%	87%	94%

## Academic Update

- See attachment
- MAP data will be released at the end of July

## General Updates

- The following teachers attended Project Approach (June 11 - 13) training in Peoria, IL with Tricia:
  - Maddie Scott
  - Jessica Smith
  - Dayonne Taylor

This training is part of the Kauffman Individual Schools Grant (We received \$92,876 for FY20 and will receive around \$98,000 for FY21).

- Tricia has been meeting with various individuals in an effort to find a way to improve quality and reduce costs on bus transportation. We plan to tier buses with Genesis. This will result in cost savings.
- Keyonia Cobbins was awarded the 2019 Kansas City Charter Schools Excellence in Education Award in the category of Elementary Teacher. These awards are sponsored by School Smart KC.
- Haley Hurst has been awarded a Teach For America Green Fellowship for the 2019 cohort. From Chris Rosson, TFA's Executive Director: "Haley emerged from a highly competitive candidate pool made up of local TFA alumni teachers as an outstanding leader with drive, acuity, and vision for her impact in education at your school. As a part of the TFA Green Fellowship program, Haley will be awarded a \$10,000/year award for the next two years and receive access to a leadership development program that will expose her to leaders in all sectors as well as other outstanding educators of similar caliber from across the city."
- Tricia and Karren Colbert attended the Kennedy Center Arts Integration Conference in Arlington, VA (June 24 - 26).
- Phoebe Bassue attended the Recruitment Conference (June 19 - 20) hosted by Show Me KC Schools.
- Show Me KC Schools shared with us that AFIA is the number one searched school on their website (<https://showmekcschools.org/>)
- Our grant application to the Sherman Foundation was approved (\$33,000 for Literacy Lab tutors).
- The final week of school was busy and fun. Events included:
  - Friday, May 24: Grandparent's Breakfast
  - Monday, May 27: Memorial Day
  - Tuesday, May 28: Track and Field Day
  - Thursday, May 30: Celebration of Learning, 6 - 7:30
  - Friday, May 31: PK/K Ceremony (AM) & Sixth Grade Graduation and Send-Off (Beginning at 12:30PM)
- Thanks to Phoebe and Karren for coordinating the efforts to obtain furniture, technology and instructional materials from Pathway. As one of the schools that enrolled their former students, AFIA had the opportunity to acquire some of Pathway's assets.
- On June 3rd, we celebrated all employees with five or more years of service at AFIA. We recognize that each of the following individuals have contributed greatly to our growth and progress as a school and we believe it is important to recognize the long-term commitment these individuals have made at AFIA. Each individual below received \$50 and were recognized at our final professional development session for the 2018-2019 school year:
  - Phoebe Bassue (7 years)
  - Vonnchet Clark
  - Keyonia Cobbins
  - Andrea Davis
  - Asha Moore
  - Krissy Swinton

- Tasha Williams (6 years)
- Hiring updates and recruitment of potential teachers
  - **Update:** Out of our current classroom teachers (excluding the long-term sub), 7 out of 9 plan to return to AFIA in the fall
  - All classroom teaching positions have been filled. We are still have assistant teaching positions and extended day positions open.

**Recruitment/Enrollment Updates**

Applications received for AFIA via School App KC										
Date	PK	TK	K	1st	2nd	3rd	4th	5th	6th	Total
12/30/18	32	2	35	4	2	3	5	6	1	90
1/15/19	41	2	37	9	2	4	8	6	1	110
1/22/19	44	2	41	11	3	5	9	8	2	125
2/26/19	56	4	61	18	12	10	11	15	8	195
3/25/19	68	7	83	30	19	16	17	19	10	269
4/23/19	127	11	117	57	36	35	47	32	17	479
5/20/19	138	11	125	69	45	36	55	35	22	536
6/26/19	177	12	144	82	56	42	70	46	30	659

**Enrollment Data as of 6/26/19**

Status	PK	TK	K	1	2	3	4	5	6	Total in all grades
Offered	1	0	8	0	3	4	3	1	1	21
Accepted	0	1	2	4	2	2	1	0	0	12
Reg in Progress	8	1	16	4	4	6	1	2	0	42
Reg Complete	0	0	4	2	0	0	3	1	0	10
Reg Verified	3	3	15	3	6	2	4	1	2	39
<b>Current AFIA Students*</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>41</b>	<b>32</b>	<b>25</b>	<b>20</b>	<b>19</b>	<b>16</b>	<b>168</b>
<b>Total</b>	<b>12</b>	<b>5</b>	<b>60</b>	<b>54</b>	<b>47</b>	<b>39</b>	<b>32</b>	<b>24</b>	<b>19</b>	<b>292</b>
<b>Waitlisted</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>11</b>	<b>1</b>	<b>29</b>	<b>12</b>	<b>10</b>	<b>210</b>
<b>Declined</b>	<b>0</b>	<b>3</b>	<b>52</b>	<b>16</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>10</b>	<b>6</b>	<b>105</b>